FOOTHILL COLLEGE

Office of Instruction and Institutional Research (650) 949-7240 | http://www.foothill.edu/staff/irs/

Educational Master & Strategic Planning Task Force Strategic Initiative Groupings , 2009

Themes—First Run

- Foster innovation and creativity
- Support each other's missions
- Sustain institutional mission
- Make learning transparent
- Develop sustainable funding models
- Continue to identify and remove barriers to student success
- Attract and serve non-traditional students
- Serve students
- Develop sense of community among groups
- Encourage communication and interaction among groups

Themes—Second Round Grouping and Characteristics

Student Success

- Students, students
- Remove barriers
- Increase learning
- Innovation
- Progress
- Student responsibility, self-efficacy
- K-12 curricular partnerships
- 4-Year university curricular partnerships
- Multidisciplinary or interdisciplinary teaching
- Transfer, degrees, certificates
- Develop a passion for learning

Community and Collaboration

- Communication, communication, communication
- Transparent governance
- Clarity of purpose
- Coherence of vision
- Vibrant student, staff, and faculty life
- Interdisciplinary
- Blurring the boundaries
- Collegiality
- Operationalize the mission

Developing communication flows,

Strategic Initiatives—Third Round Informed by all feedback

Building A Community of Scholars (aka Student Success)

We build a community of scholars by providing a comprehensive curriculum that is not only informed by the diversity of disciplinary expertise of the faculty, but also by the varied educational objectives of the students matriculating through the curriculum. A community of scholars honors a range of learning styles, and pedagogies. It embraces students where they



Our Purpose

to provide access to educational opportunity for all with innovation and distinction

Our Mission

to provide excellent instruction that leads to the achievement of student learning in promote student learning through basic skills, lower-division general education, lifelong learning, career preparation, and continuous workforce improvement courses to advance California's economy ic growth and to provide for an empowered and engaged citizenry. global competitiveness and

(New proposal in blue below)

A well-educated population being essential to sustaining and enhancing a democratic society, Foothill College commits itself to providing access to outstanding educational opportunities for all of our students. Whether through basic skills, career preparation, lifelong learning, or transfer, the members of the Foothill College community are dedicated to the achievement of learning and to the success of our students. We affirm that our unwavering dedication to this mission is critical to the prosperity of our community, our state, our nation, and the global community to which all people are members.

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Integrated Planning & Budget Process Task Force

Proposed embership Structures for Planning ommittees ollege Planning ouncil

Faculty appointments made by the Academic Senate
Classified appointments made by the Clas sified Senate
Student appointments made by Associated Students of Foothill College
Administrative appointments made by Cabinet

We will generate a list of responsibilities of the tri chairs. Tri chairs will divide the responsibilities equally among themselves and communicate this system to their committee.

College Planning Council

College Planning Council Role

versees and drives institutional planning agendas for each academic year ntegrates and synthesizes planning calendars planning and assessment of all college wide plans including the Strategic Plan ommitments to action nstructional Student Services dministrative Program Plans and Reviews as they relate to the Strategic nitiatives and to increasing student learning

Recommendations ccreditation Planning gendas acilities Plans

Technology Plans Student quity Plans and SPS Plans

Prioritizes expenditures to advance the Strategic nitiatives including resource requests for personnel facilities technology and supplies

valuates proposals for ast Track to nnovation expenditures

pproves the priorities for division budgets

evelops policy regarding budget reduction

Reviews ollege and istrict policies and develops procedures to implement policy

Provides ccreditation versight

dvises the President on issues regarding campus climate

dvises the President on any other issues affecting the well being of the ollege at large

valuates instructional program discontinuance proposals

Promotes awareness and understanding of oothill ollege budgeting district budget and the state budget

valuates proposed new instructional and student services programs against sustainability and compatibility with oothill Strategic nitiatives

College Planning Council Products

Strategic Plan Progress Reports

Prioritized list of expenditures personnel equipment technology and supplies to drive Strategic nitiatives and to improve student learning with accompanying rationale

Strategic nitiative xpenditure Progress Reports against planned expenditures ccreditation Progress Reports

evelopment of criteria and implementation of annual evaluation of the planning outcomes and process

evelopment of policies and procedures recommendations

akes recommendations to President regarding budget reductions when required

akes recommendations regarding Program discontinuance when required akes recommendation regarding proposed new instructional and student services programs

aintain communication with college community by keeping an updated website with agendas handouts and minutes

ommunicate via email and website the rationale behind decisions

Strategic Initiatives Planning Committees

There will be the same number of Strategic nitiative Planning ommittees as there are Strategic nitiatives and one perational Planning ommittee

- ! To ensure broad participation Done individual can only participate on ONE of the small planning committees.
- ! To ensure open lines of communication Done faculty and one classified member must be a member of their executive senate.
- The ex officio Vice President member of the Operational Planning Committee will be the Vice President of Educational Resources and Instruction

voting members ex officio member ommittee omposition

- ¥ Chairs (3):
 - 0 acultv
 - 0 lassified
 - ean irector
- ¥ Members (3):
 - o Student
 - lassified 0
 - aculty 0
- ¥ Ex Officio (1): Vice President

Strategic Initiative Planning Committee Role

ntegrates synthesizes and prioritizes resource requests linked to a particular Strategic nitiative or to improve student learning

Operational Planning Committee

Operational Planning Committee Role

Recommends the process for the development of guidelines and calendar for preparation of budgets

Reviews revenue projections for each upcoming iscal Year based on reported and estimated T Sallocations from the istrict

Reviews division spending plans and makes recommendations to the P regarding division allocations

evelops criteria for establishing division and unit operating budgets Prioritizes resource requests not aligned with Strategic nitiatives

Operational Planning Committee Products

Recommendations to P regarding division and unit operation budgets Prioritized list of allocation recommendations not aligned with Strategic nitiatives

Process for the development of the uidelines for udget evelopment udget evelopment Timeline

aintain communication with college community by keeping an updated website with agendas handouts and minutes

ommunicate via email and website the rationale behind decisions

Budget Alignment Advisory Group

Budget Alignment Advisory Group Description

This group is not a recommending or decision making body. The group is convened by the Vice President of ducational Resources and or the hairs of the perational Planning ommittee to the isto provide a comprehensive analysis of the totality of available funds to support college activities to provides information to the ollege Planning ouncil

Budget Alignment Advisory Group Composition onsists of any fiscal experts in the areas of accounting budget grants and funding

Budget Alignment Advisory Group Role

Recommends to the ollege Planning ouncil expenditure possibilities that align the priorities of the college to budgets and institutional planning using all available revenue streams

Research Advisory Group

Research Advisory Group Description This group is not a recommending or decision

Participatory Governance Integrated Planning & Budget Structural Elements

Recommendations to President



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College Planning Council

(Drives Strategic Planning & Resource Allocation)
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Community Feedback

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