



Office of Instruction and Institutional Research
(650) 949-7240 | <http://www.foothill.edu/staff/irs/>

Agenda

1. Discussion on Strategic Implementation & Control
2. Roles and products of each committee or council - further discussion on attached changes - Revision date 5/21/09.
3. Work on initial draft of Tri-Chair roles and responsibilities

Next Time (4:00 PM, May 27th, President's Conference Room)

1. Need to have the new draft completed by June 2 for constituent group review
- 2.
- 3.

Notes:

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Integrated Planning & Budget Process Task Force

The Integrated Planning and Budgeting Process Task Force was convened to develop new planning and budgeting structures that lead to “sustainable quality improvement” in response to 2002 Standards of Accreditation as established by ACCJC. The Task Force, convened by the Office of Instruction and Institutional Research includes membership appointed by the Academic Senate, Classified Senate and Student Senate as well as the Vice President of Instruction and Institutional Research and the College Researcher. Prior to the convening of the Task Force, study sessions on the ACCJC rubric for Institutional Planning were held with stakeholder groups on campus.

The overarching goal of the Integrated Planning and Budgeting Processes Task Force is to propose an

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Integrated Plan

College Planning Council Role

1. Oversees and drives institutional planning agendas for each academic year. Integrates and synthesizes planning calendars, planning and assessment of all college wide plans, including the Strategic Plan Commitments to action, Instructional/Student Services/Administrative Program Pla

Strategic Initiatives Planning Committees

There will be the same number of Strategic Initiative Planning Committees as there are Strategic Initiatives and one Operational Planning Committee.

- ! *To ensure broad participation - one individual can only participate on ONE of the small planning committees.*
- ! *To ensure open lines of communication - one faculty and one classified member must be a member of their executive senateo*

Operational Planning Committee

Operational Planning Committee



College Planning Council
(Drives Strategic Planning & Resource Allocation)
Accreditation Oversight | Strategic Planning Accountability
Planning Calendar | Integration of College Plans



**Administrative
Division Plans**

**Student Services
Division Plans**

Committee Plans
I.e. Basic Skills, Matriculation, Student Equity