

FOOTHILL COLLEGE

Integrated Planning & Budget Process Task Force

The Integrated Planning and Budgeting Process Task Force was convened to develop new planning and

College Planning Council

Committee Composition: 17 voting members (if there are THREE Strategic Initiative Planning Committees, 20 if there are FOUR), 12 members

- Chairs (3):
 - College President
 - Academic Senate President
 - Classified Senate Pre

Integrated Planning & Budget Structural Elements

Recommendations to President

Resource Alignment Advisory Group
Provide background information on funding & resources

College Planning Council
(Drives Strategic Planning & Resource Allocation)
Accreditation Oversight | Strategic Planning Accountability
Planning Calendar | Integration of College Plans

Community Feedback
Website input on any strate

Administrative Division Plans

Student Services Division Plans

Committee Plans

