Integrated Planning and Budget Committee (IP&B)

OUT-OF-CYCLE FACULTY PRIORITIZATION REQUESTS

The process for determining which faculty positions can be filled each year (Faculty Prioritization) begins with a determination of how many positions the college has been allocated from the General Fund by the District. The number is based on the CollegeÕsproportion of the District Faculty Obligation Number (FON), the number of College vacancies, as well as an estimate of positions that may be available from state growth allocations for the District.

Requests for new faculty hires are normally made during the annual Program Review cycle. However, unexpected vacancies occasionally arise (e.g. due to retirement, resignation, death or long-term disability), and consequently, new hire requests fall outside the Program Review cycle. This would be an exception to the standard process where vacant positions go into a pool to be re-prioritized by the college as part of the normal hiring cycle. The following steps should be followed for out-of-cycle requests to fill vacant faculty positions:

- 1) The department must make a specific request for an out-of-cycle hire to the division Dean. Out-of-cycle requests should include a statement of need outlining a justification for the department retaining the position outside the normal process. The justification should include reference to the following data, where appropriate.
 - a. Sole Full-Time Faculty Member
 - b. Enrollment Trends
 - c. Student Impact & Effect on Ability to Graduate (equity data required!)
 - d. Programmatic Considerations (for AD-Ts, etc.)
 - e. Reflection on Institutional Priorities (FTES, Online, Equity, EMP)
- 2) The division Dean solicits feedback and support from the Division before forwarding the request along with their recommendation (Y/N) to the area Vice President.
- 3) Vice President forwards completed request with all recommendations to Planning & Resource Council (PaRC).
- 4) Department faculty members (the requestors) are invited to attend and advocate for their request at PaRC.
- 5) PaRC makes final recommendation (Y/N) to the College President.
- 6) College President can accept/reject recommendation (if rejected, must provide rationale for rejection of the recommendation).

Rationale

This process allows PaRC to review a consistent set of data elements in making its final recommendation to the President. In addition, the process will result in increased transparency because it will be documented and be available for review.

OUT-OF-CYCLE FACULTY PRIORITIZATION CRITERIA GUIDANCE

I. Sole Full Time Faculty Member

- a. Is there at least one full time faculty in the department who can be responsible for essential functions such as curriculum development and maintenance, program review, and student learning outcome assessment and reflection?
- b. Guiding Principle: Both students and faculty are best served when there is at least one full time faculty member who can guide these initiatives

II. Enrollment Trends

- a. Is enrollment going up, down, or staying approximately consistent?
- b. Guiding Principle: The request for the full time faculty hire is strengthened if enrollment has been going up or staying constant

III. Student Impact and Effect on Ability to Graduate

- a. Do students need courses in this department to be able to progress on a pathway to graduate (for example, basic skills math, English, ESL)?
- b.

- i. How does the department contribute to achieving the goals identified in the Ed Master Plan?
- **ii.** Guiding Principle: Departments that have identified strong ties to the Ed Master Plan goals have a stronger hiring request
- d. Institution Set Standards
 - i. The college has identified a standard for a minimum acceptable institutional course success rate.
 - **ii.** Guiding Principles: Departments close to, or below, this minimum standard course success rate will have a stronger full time faculty hiring request.