

FOOTHILL COLLEGE Operations Planning Committee

Agenda
Date: Monday, February 29, 2016 Time: 1-2:00 p.m.
President's Conference Room

Time	Topic	Discussion Leader	Expected Outcome
1:00- 1:40p	A. Budget training-budget process, impact on college funds, overview of various funds, revenue sources, financial statements, lottery funds, etccontinued	Bernata	Gain understanding which funds are available for allocation, which are restricted and how
1:40- 2:00p	B. Confirm next meeting, membership and agenda. Please bring your calendars.	Bernata	Discussion & Action.

VPs prioritizations & Program Reviews can be found:

Links to the individual programs' data: