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Organiz
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			groups.
Organizational and operational changes and needs	Evidence that major change(s) due to reorganization, new methodology is required to carry out function with evidence of impact on program, or equipment needs that are operationally necessary. Evidence demonstrating severe losses in a major funding source for critical program.	Changes in responsibility due to reorganization OR operational needs with some evidence of impact on program OR flexibility/limited evidence demonstrating request is operationally necessary. Losses in some funding sources for critical and noncritical programs.	No change evidence request is necessary. to be fund sources.
Future need	Evidence demonstrating anticipated or continuing needs will be fulfilled by request.	Limited evidence demonstrating anticipated or continuing needs will be fulfilled by request.	No evidence anticipated will be fulfilled
Criteria Total (add up number of high, medium, low indicators)	2	1	3

Additional Comments

Rationale:

Areas needing further clarification:

Other considerations:

Potential funding source:

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Organizational
changes and

Future needs

Criteria Total
high, medium

Additional
Rationale:

Areas needing

Other considerations

Potential future

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Title of Request:
Department/Program:

Meets Minimum

Minimum require
resource request.

Minimum require

Criteria

Institutional Learning
and Core Mission
Objectives

For Admin Unit--L

Accreditation and
(inc. health and safety)

Data trends (enrollment
usage)

For Admin Unit --
Data

Data trends (Accreditation)

For Admin Unit --
Data

Organizational and operational changes and needs	Evidence reorgan require eviden equipm necess losses program
Future need	Evidence contin reques
Criteria Total (add up number of high, medium, low indicators)	2

Additional Comments
Rationale:
Areas needing further clarification:
Other considerations: <i>also needs review</i>
Potential funding source: