



Operations Planning Committee (OPC) Meeting

MINUTES

JUNE 21, 2012

1:00 – 2:00 P.M.

LOCATION: PRESIDENT'S
CONFERENCE ROOM

NOTE TAKER	Phuong Tran
ATTENDEES	Shirley Treanor, Gigi Gallagher, Elaine Kuo, Pam Wilkes, Phuong Tran, Meredith Heiser, Jay Patyk, and Antonia Zavala

Agenda Topics

REVIEW	<p>PaRC Decisions Regarding OPC Recommendations</p> <p>B-budget requests were put on hold .</p> <ul style="list-style-type: none"> o In FY12-13, everyone will get 50% of the B -budget. Any carryover from this year will be use d to keep people. If the Tax packet passes, the District will have less structural deficit. <p>Reassigned Time: Ongoing reassigned times for accredited programs wer e approved for FY12- 13. However, reassigned time for other areas were not approved or got reduced, totaling \$184,556.29 in unbudgeted reduction.</p> <p>Recap of some of the information discussed during PaRC meeting on June 20th:</p> <ul style="list-style-type: none"> o The revenue we were suppose d to receive from the State got deferred from January to May and now to June 2013. Thus, the District might need to borrow some money in order to make payroll. o
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