

To: OPC

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Subject: Resource allocation criteria and rationale for Vice Presidential prioritization

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**VP prioritization process:** Each vice president read and reviewed all of the program reviews in his or her area, and provided feedback to the deans. In addition, the vice presidents met with each of the deans to go over the resource requests from each division. Finally, the three vice presidents met together on three separate occasions to review the resource requests. We then placed all requests into an integrated list of bands of priority, with the exception of Faculty requests, which were compiled in rank order. In every case, data from the program reviews was a key element in the decision making process. The rationale that we used for our prioritization process is listed by category below.

**Full Time Faculty:** PaRC will prioritize the full time faculty requests and recommend the list to the President in spring, 2012. In Fall, the President will inform PaRC of how many positions the college will be able to hire. We have no way of anticipating the exact Full Time Faculty Obligation Number (FON) for 2013-2014,

