Draft Resource Allocation Timeline
2011-2012

Fall Quarter

11/4/11	PR: Instructional And Student Services Program Review Templates distributed
12/01/11	WWG: Brief narrative with Perkins budget estimates due
12/2/11	PR: Administrative Unit Program Review Template Distributed
12/13/11	WWG: review and approve Perkins application submissions/narratives
	PaRC Approves Reduction Plan
02/17/2012	Deans: All divisional priority lists due to Vice Presidents
2/24/2012	All program reviews and division resourc0.1 (a) -0.1 (n)rresidents

ation time if needed by deans/directors & final allocation approval

approval