## OPC's recommendation for changes in Shared Governance Handbook.

# Ongoing Budget Augmentation and Elimination

### **Guiding Principles**

#### Multiple factors that should be considered (not in priority order):

- Changes in enrollments across divisions (WSCH), or overall headcount for college-wide services (counseling, library, admissions/records, etc.). Strategic productivity and enrollment trends.
- Severe losses in a major funding source by a division of the College.
- A major change in responsibility required of a college division, such as creation of a new department, maintenance of substantial new equipment, adherence to new regulations, a significant change in educational methodology by a discipline, such as the need to incorporate new technology or redesign of a program.
- Continued and meaningful participation in student learning outcomes and the assessment cycle.
- Cost per FTES.
- Ongoing operational costs changing disproportionately relative to others.
- Alignment with core missions: Services and resources that alignment. Program mix (Basic skills, Transfer, Workforce).
- Increase access and services to underrepresented students.
- Contributes to Organizational Efficiency
- Legal Mandates
- Future need

#### Criteria that should not be used:

- Some money should go to each of the funding areas.
- The money should be equally distributed among the divisions and programs in the college.