

FOOTHILL COLLEGE **Operations Planning Committee** 

Agenda Date: November 4, 2011 T Time: 2:30-3:30p.m.

Altos Room

Time	Торіс	Discussion Leader	Expected Outcome
2:30- 2:35p	<ul><li>A. Approve Minutes</li><li>B. Additions to the Agenda?</li></ul>	Shirley & Group	Information
2:35- 3:25p	C. Discuss development of an approach to allocating and reallocating B-budgets and other discretionary budgets (lottery, instructional equipment, Perkins). Rubric? p.16 & 17 of Shared Governance Handbook.	Shirley & Group	Discuss steps to complete task
3:25 - 3:30p	D. Meeting schedule - future	Shirley	Schedule meetings for the quarter or next meeting

Future Agenda Items: Reductions, discontinuance policy, allocations.