

TOP CODE			PRIORITY	Ongoing	Survival	Growth	REQUESTED	FUNDED	NOTES
Biological & Health Sciences Division									
1240.00-01	Dental Hygiene & Assisting	5000 Other Oper Exp & Serv (Prof Dev, Accred Req)	1		X		\$ 7,000	\$ 7,000	
1227.00-01	Diagnostic Medical Sonography	5000 Other Oper Exp & Serv (Prof Dev, Accred Req)	1		X		\$ 6,000	\$ 6,000	
0109.00-01	Environmental Horticulture	5000 Other Oper Exp & Serv (Prof Dev, Accred Req)	1		X		\$ 4,000	\$ 4,000	
1251.00-01	EMT-Paramedic	5000 Other Oper Exp & Serv (Prof Dev, Accred Req)	1		X		3,000		
	Veterinary Technology & Assisting	5000 Other Oper Exp & Serv (Prof Dev, Accred Req)	1		X		\$ 7,500	\$ 7,500	
						sub-total	\$ 41,500	\$ 41,500	
2206.10-01	Geographic Information Systems	4000 Supplies & Materials (Software)	1		X		\$ 2,700	\$ -	Lottery
						sub-total	\$ 2,700	\$ -	
0708.00-01	Information Technology	2000 Non-Instructional Salaries	1						

TOP CODE		PRIORITY	Ongoing	Survival	Growth	REQUESTED	FUNDED	NOTES
----------	--	----------	---------	----------	--------	-----------	--------	-------

sub-total \$ 53,030 \$ 53,030

Administration

01 Workforce Development & Instruction 4000 Supplies & Materials 1 X \$ 8,000





[Redacted]

(B) FY2010-11 CTE Allocation

(A) - (B) Difference

WORKSHEET [Redacted]

BHS	\$ 194,050
BSS	\$ 123,875
CTIS	\$ 113,809
FAC	\$ 36,500
ACROSS	\$ 66,098

[Redacted]

BHS	\$ 64,392
BSS	\$ 45,690
CTIS	\$ 49,460
FAC	\$ 23,965
ACROSS	\$ 63,798